

UNEP/UN2UN/ECA/2016/03
UNDP project reference number: SRB10, 00099987
Sub-programme: Chemicals and waste

Serbia HPMP stage I tranche 2
Cost to UN Environment: USD 23,000
Budget line: S1-32IML-000038, P1-33IML-000392,
SB-000694.27.02.01
Inventory code: YUG/PHA/71/TAS/43

WORK PLAN AND BUDGET 2018

Work plan

Milestone	Description of milestone	Date	Responsible agency
1	Training of customs officers and environmental inspectors (including guide for inspectors and one-day follow-up workshop) completed	Mar 2018	UNDP / UNEP
2	Completion of all activities under the SSFA	Mar 2018	UNDP
3	Submission of final financial report	Jun 2018	UNDP
4	Expiry of UN2UN inter-agency agreement	Jun 2018	UNEP

Budget

TOR & cost estimate HPMP activities	Total Cost (USD)
Training of customs officers and environmental inspectors (including guide for inspectors and one-day follow-up workshop) completed	9,071
UNDP service fee (8%)	726
Total:	9,797


Mr. Halvart Koeppen
Programme Officer
UN Environment, OzonAction

Date: 6.2.18